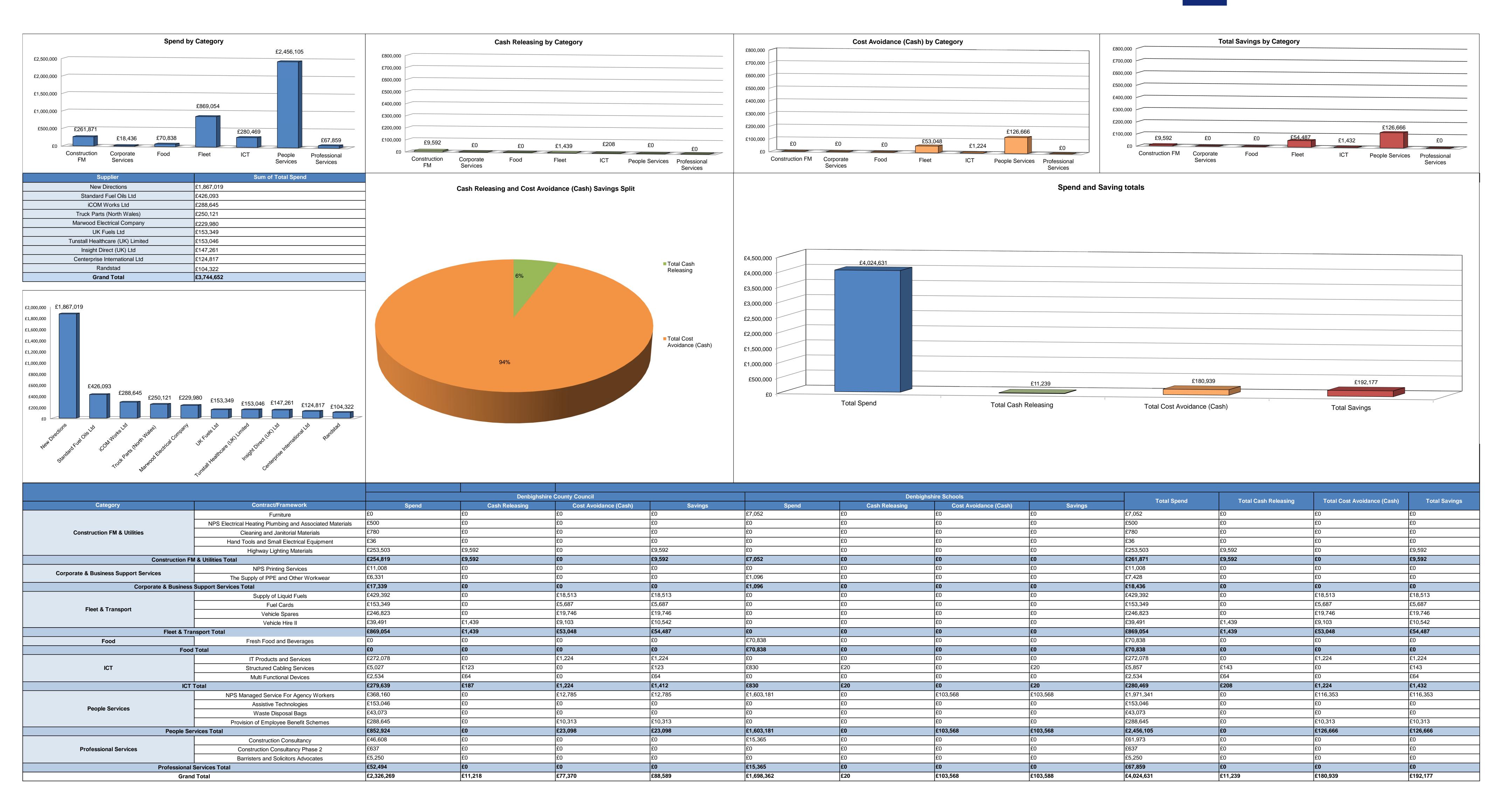
Denbighshire County Council and Denbighshire Schools (April 2018 - March 2019 Data) *(Collaborative/On Boarded Framework Agreements including School Spend)*

Total savings as a percentage of spend = 4.78%

y gwasanaeth caffael cenedlaethol national procurement service

updated retrospectively.

• Please contact NPSBusinessIntelligence@gov.wales if you have any questions or if we can be of any further assistance on your report.



Supplier Spend Breakdown Including Denbighshire County Council and Denbighshire Schools (April 2018 - March 2019 Data)

								Denbigl	nshire County Cou	ıncil										Denbighsh	ire Schools						_
Category	Contract/Framework	Supplier	April 201	18 May 201	18 June 20)18 July 201	18 Augus 2018	st Septemb 2018	October 201	November 2018	r Decembe 2018	r January 2019	February 2019	March 2019	April 2018	May 201	8 June 2018	July 2018	August 2018	September 2018	October 2018	November 2018	Decembe 2018	r January 2019	February 2019	March 20	19 Grand Total
Construction FM & Utilities	Furniture	YPO	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£51	£11	£2,786	£1,090	£808	£1,144	£0	£0	£199	£244	£301	£420	£7,052
	NPS Electrical Heating Plumbing and Associated Materials	City Electrical Factors Ltd	£0	£472	£0	£0	£360	£0	-£332	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£500
	Cleaning and Janitorial Materials	ARCO	£600	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£600
		Supplies Team	£180	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£180
	Hand Tools and Small Electrical Equipment	Rexel UK Limited TA Newey & Eyre	£36	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£36
	Highway Lighting Materials	Lucy Zodion	£0	£1,434	£325	£0	£0	£2,340	£3,043	£0	£368	£2,570	£1,048	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£11,128
		Marwood Electrical Company	£0	£13,323	£1,946	£0	£40,224	£54,934	£76,158	£41,118	£116	£867	£0	£1,295	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£229,980
		CU Phosco	£0	£0	£11,845	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£11,845
		Mallatite Ltd	£0	£550	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£550
	Construction FM & Utilities Total		£816	£15,778	£14,116	£0	£40,584	£57,274	£78,869	£41,118	£484	£3,437	£1,048	£1,295	£51	£11	£2,786	£1,090	£808	£1,144	£0	£0	£199	£244	£301	£420	£261,871
Corporate & Business Support Services	NPS Printing Services	Allens Printers Ltd	£67	£69	£0	£0	£296	£0	£0	£0	£0	£0	£191	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£623
		Lexon Group	£1,754	£352	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£2,105
		Fineline Printing & Stationery Ltd	£1,812	£1,879	£1,634	£0	£2,509	£446	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£8,280
	The Supply of PPE and Other Workwear	Workplace Worksafe	£503	£262	£508	£776	£494	£582	£1,082	£0	£614	£227	£19	£1,263	£0	£0	£1,096	£0	£0	£0	£0	£0	£0	£0	£0	£0	£7,428
	Corporate & Business Support Services Total	1 1 112 11 211 251	£4,135	£2,561	£2,142	£776	£3,299	£1,029	£1,082	£0	£614	£227	£210	£1,263	£0	£0	£1,096	£0	£0	£0	£0	£0	£0	£0	£0	£0	£18,436
Fleet & Transport	Supply of Liquid Fuels	Standard Fuel Oils Ltd	£23,652	£27,430	·		•	£34,603	£52,977	£94,597	£25,021	£42,768	£30,947	£32,635	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£426,093
		Truck Parts (North Wales)	£551	£435	£225	£406	£723	£349	£261	£348	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£3,298
	Fuel Cards	UK Fuels Ltd	£10,975	£11,507		£15,004	£10,561	£12,476	£16,069	£16,182	£11,053	£11,365	£11,147	£14,508	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£153,349
	Vehicle Spares	Truck Parts (North Wales)		1			,	£26,019	•	1	£10,788		1 '	1 '	f0	f0	£0	£0	£0	£0	£0	£0	fO	f0	f0	f0	£246,823
	venicle Spares	Days Rental (Car Hire of Swansea) Ltd		£3,272	£3,954	£6.987	£302	£1,169	£2,899	£1,741	£485	£939	-£231	£1.314	f0	£0	£0	£0	£0	£0	£0	£0	f0	f0	f0	f0	£24,193
	Vehicle Hire II	Aberconwy Car & Van Hire Ltd	£1,160	£1,931	£2,577	£1 733	£860	£1,592	£0.	£0	£0	£2,209	£1,606	£1,418	fO	fO	£0	f0	£0	£0	f0	f0	fo	fo	fO	fn	£15,086
		Enterprise Rent a Car	£1,100	£1,501	£40	£1,700	fn	£0,002	f0	£0	£0	£0.	£0	£1,410	£0	f0	£0	£0	£0	fo	£0	£0	£0	£0	f0	f0	£10,000
		Af Rentals Ltd	fO	f0	£163	£0	fO	fO	£0	fn	£0	f0	£0	fO	£0	fn	£0	fO	£0	f0	£0	£0	fo	fo	f0	fn	£163
	Fleet & Transport Total	Ai Neillais Liu	£58,387	£71,610	£59,958	£65,322	£72,138	£76,209	£93,426	£128,476	£47,347	£78,152	£68,154	£49,875	£0	fO	£0	£0	£0	£0	£0	£0	£0	£0	£0	f0	£869,054
Food	Fresh Food and Beverages	Tomlinson Dairies	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£8,146	£9.388	£10.503	£7,895	£115	£8.739	£9,510	£9.302	£7,240	£0	£0	£0	£70,838
1 000	Food Total	Tominison Daines	£0	fO	fO	£0	£0	£0	£0	fo	£0	fO	£0	f0	£8,146	£9,388	£10,503	£7,895	£115	, , , ,	£9,510	£9,302	£7,240	£0	f0	f0	£70,838
ICT	IT Products and Services	Centerprise International Ltd	£0	£2,446	£28,461	£9.884	£14.468	£54.485	£4,427	£2.860	£7.786	fO	£0	fO	£0,140	£0,500	£10,303	£0,033	£0	£0,733	£0	£0,302	f0	fO	fO	fO	£124,817
		Insight Direct (UK) Ltd	£3,850	£5,026	£5,301	£50,510	, ,	£0	£5,813	£3,934	£12,258	£0	£8,258	£49,022	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£147,261
	Structured Cabling Services	Stoneleigh Consultancy Limited	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£260	£0	£0	£285	£285	£0	£0	£0	£0	£0	£0	£830
	Multi Functional Devices	Direct Line Communications Ltd	£0	£0	£0	£0	£0	£0	£2,956	£1,095	£0	£345	£631	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£5,027
		UK Laser XMA	£0 £142	£1/4 £176	£0	£U £44	£0	£U £84	±0	£0 £247	£0 £247	£U £153	£0 £462	£617 £189	£U FO	£0 £0	±U fn	£0 £0	£0 £0	£0 £0	£0 £0	£U	t0	£U £O	£0 £0	£U £O	£791 £1,743
	ICT Total	ZVIVICA	£3,992	£7,821	£33,762	£60,438	£17,758	£54,568	£13,196	£8,136	£20,292	£498	2-102	£49,827	£0	£260	£0	£0	£285	£285	£0	£0	£0	£0	£0	£0	£280,469
People Services	NPS Managed Service For Agency Workers	New Directions	£15,361	£26,132	£18,062	£28,686	£0	£16,698	£21,514	£20,933	£25,544	£23,032		£32,738	£120,209	£163,308	£121,791	£153,743	£415	£103,956	£158,381	£133,258	£170,439	£116,825	£181,686	£179,169	£1,867,019
		Randstad	£6,901	£9,548	£6,901	£7,248	£6,167	£6,760	£0	£0	£24,247	£36,549	£0	£0	£0	£0	£0	£0	£0	£0	0£0	£0	£0	£0	£0	£0	£104,322
	Assistive Technologies	Tunstall Healthcare (UK) Limited Cromwell Polythene Ltd	£6,942	£15,648	£14,240	£14,689	£15,724 £6 708	£7,004 £29,256	£15,115 £1,767	£10,601	£23,498	£4,981	£3,654	£20,951	£U FO	£0 £0	£0 £0	£0 £0	£0 £0	£0 £0	£0 £0	£0 £0	£0	£U £0	£0 £0	£U £O	£153,046 £37,731
	Waste Disposal Bags	JPK Trade Supplies Ltd	£0	£0	£0	£0	£0,700	£0	£5,342	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
	Provision of Employee Benefit Schemes	iCOM Works Ltd	£24,583	£24,031	£25,431	,	£24,246	£27,977	£24,773	£22,809	£24,319	£22,059	£20,375	£20,405	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£5,342 £288,645
Professional Services	People Services Total Construction Consultancy	Devides Deuts auch's	£53,787	£75,359			£52,845		£68,510	£54,343	£97,607	£86,621	£59,168	£74,095	£120,209	£163,308	£121,791	£153,743	£415	£103,956	£158,381	£133,258	£170,439	£116,825	£181,686	£179,169	
		Davies Partnership Keelagher Okey Klein	£U £O	£0 £4.591	£2,400	£1,816	£480 £111	£13,686	£U £455	tu fo	£0	£0 £3.580	£U £4 226	£0 £2.696	tu fo	<u></u> ታ0	±U fo	£U £O	£0	£U	£0	£U	t0	tu tu	£0 £0	t0	£18,382 £19,708
		Mott Mcdonald	£0	£0	£1,800	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£1,800
		Opus International Consultants (UK) Ltd	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£8,515	£0	£0	£0	£0	£0	£0	£8,515
		Udall-Martin Associates	£0	£0	£0	£0	£0	£0	£0	£0	£980	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£980
		WYG TEP	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	E0	£2,700	£0	£2,750	£950	£0	£0	£0	£0	£0	£200	£250	£6,850 £5,738
	Construction Consultancy Phase 2	Black & Veatch	£0 £637	£0	£0	£0,738	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£5,738 £637
	Barristers and Solicitors Advocates	Cornerstone Barristers	£0	£0	£0	£0	£1,500	£0	£150	£0	£0	£3,600	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£5,250
	Professional Services Total		£637	£4,591	£4,200	£8,675	£2,091	£16,614	£605	£0	£980	£7,180		£2,696	£0	£2,700	£0	£2,750	£950	£8,515	£0	£0	£0	£0	£200	£250	£67,859
	Grand Total		£121,755	£177,721	£178,81	2 £213,471	£188,715	£293,389	£255,688	£232,073	£167,323	£176.115	£142,157	£179.051	£128,406	£175,667	£136,176	£165,478	£2,573	£122,639	£167,891	£142,560	£177,878	£117,069	£182,187	£179,839	£4,024,631