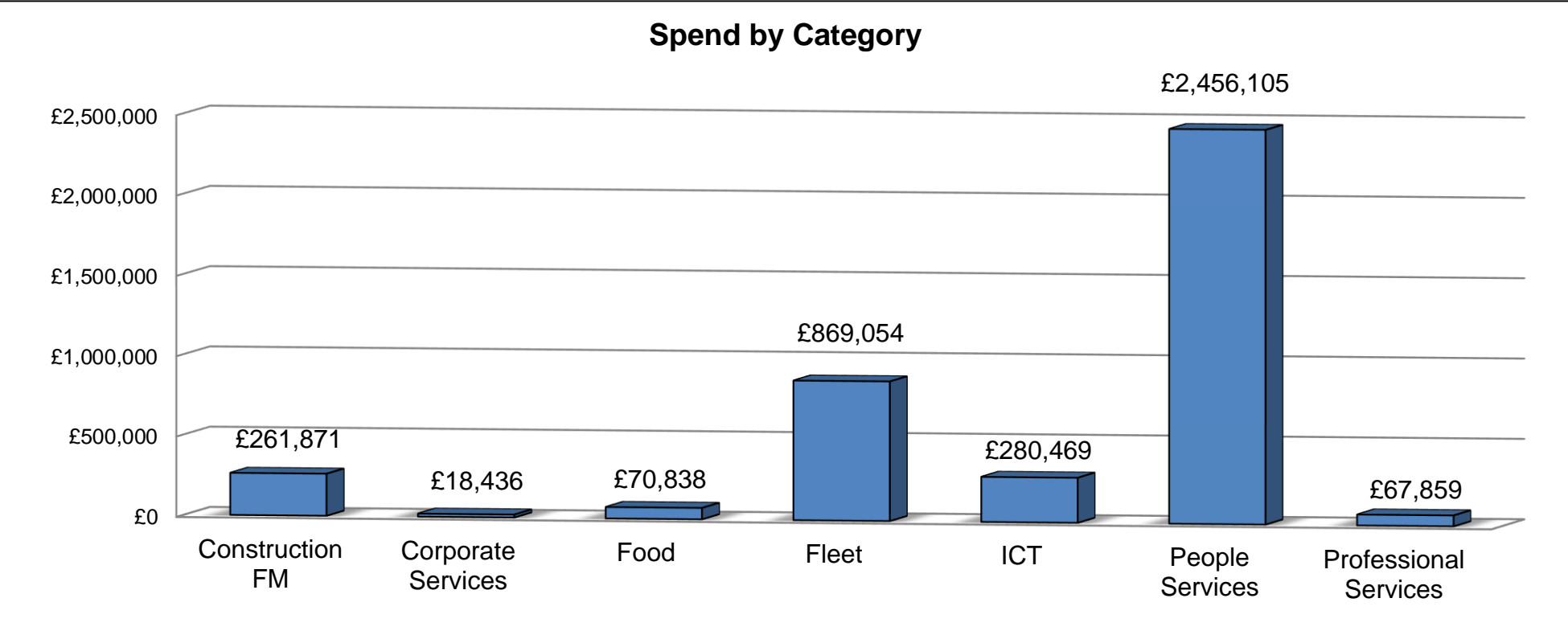


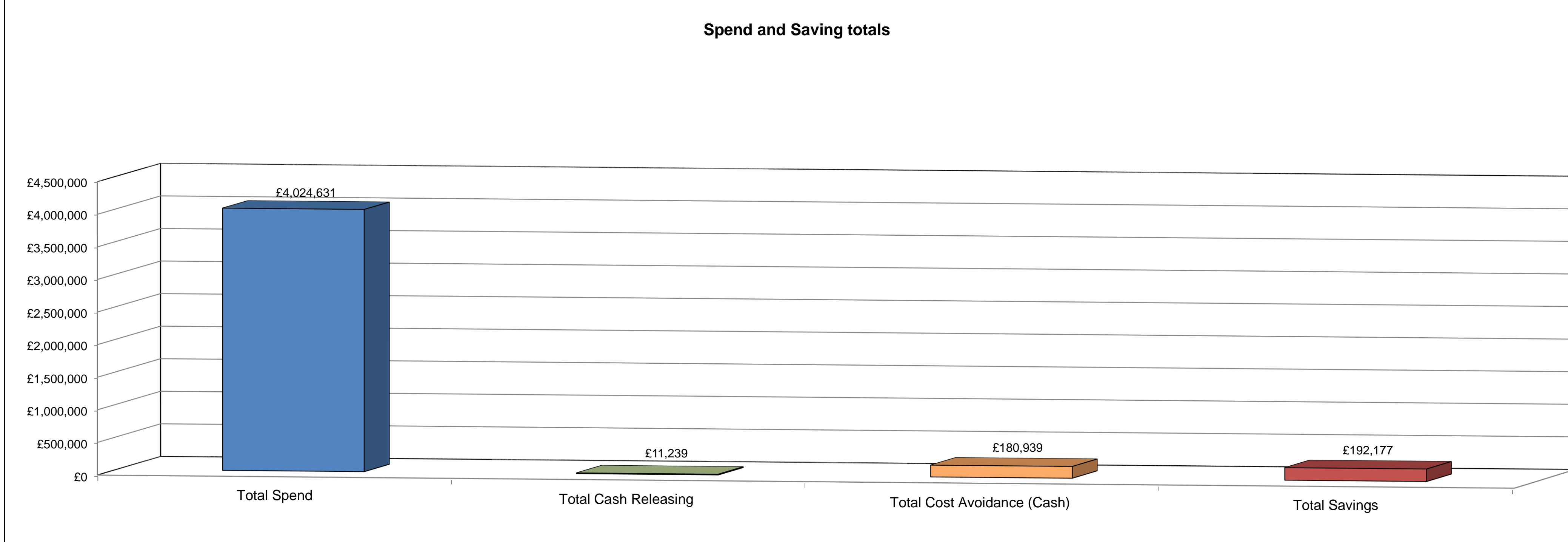
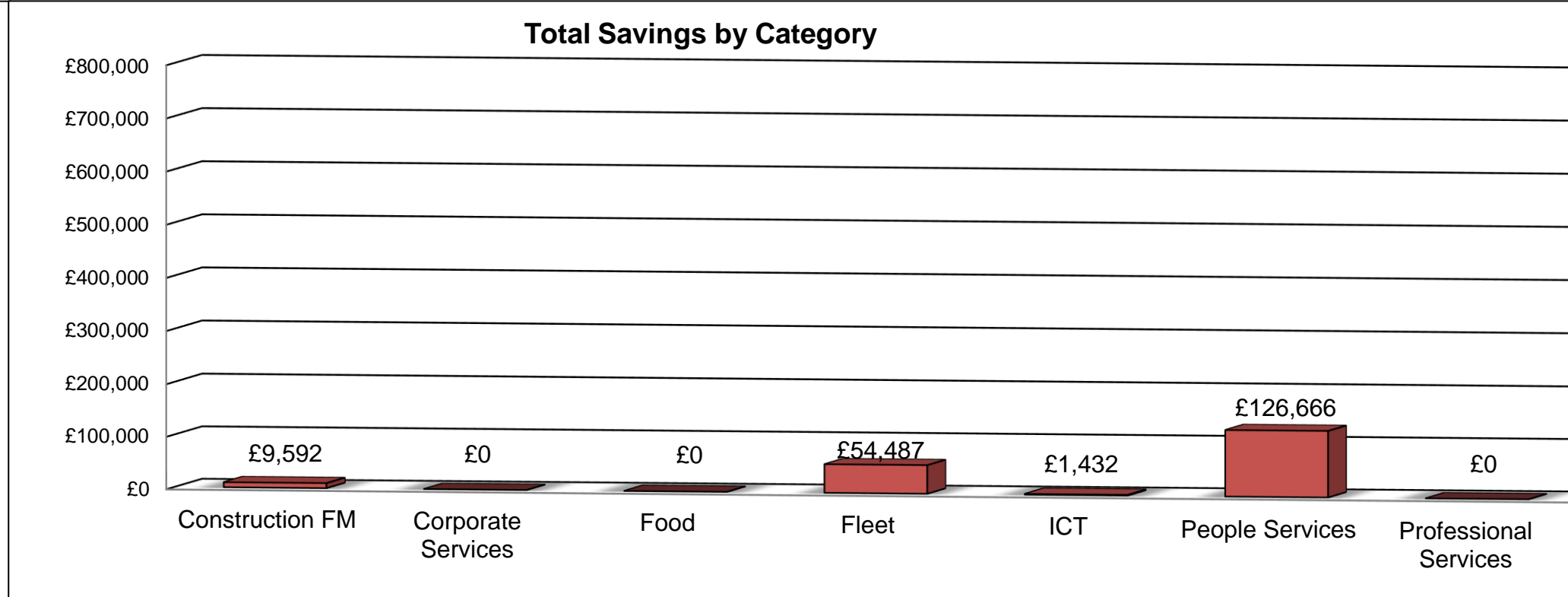
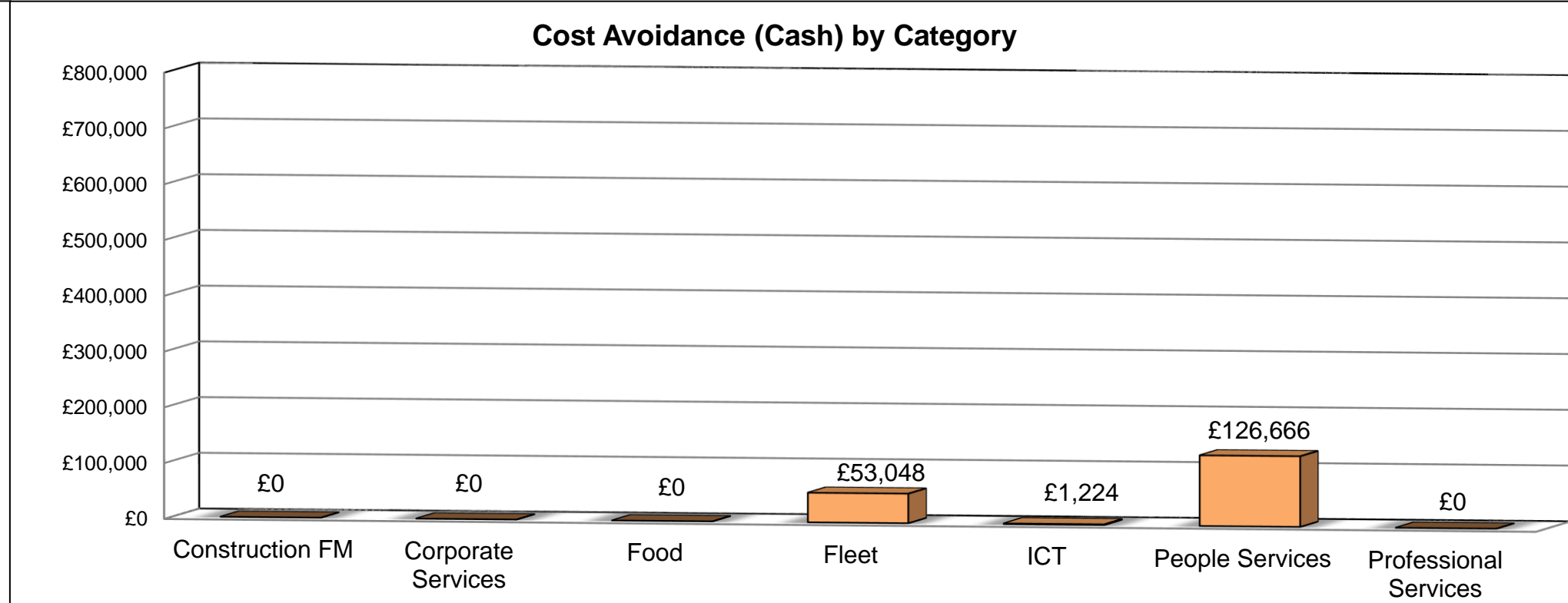
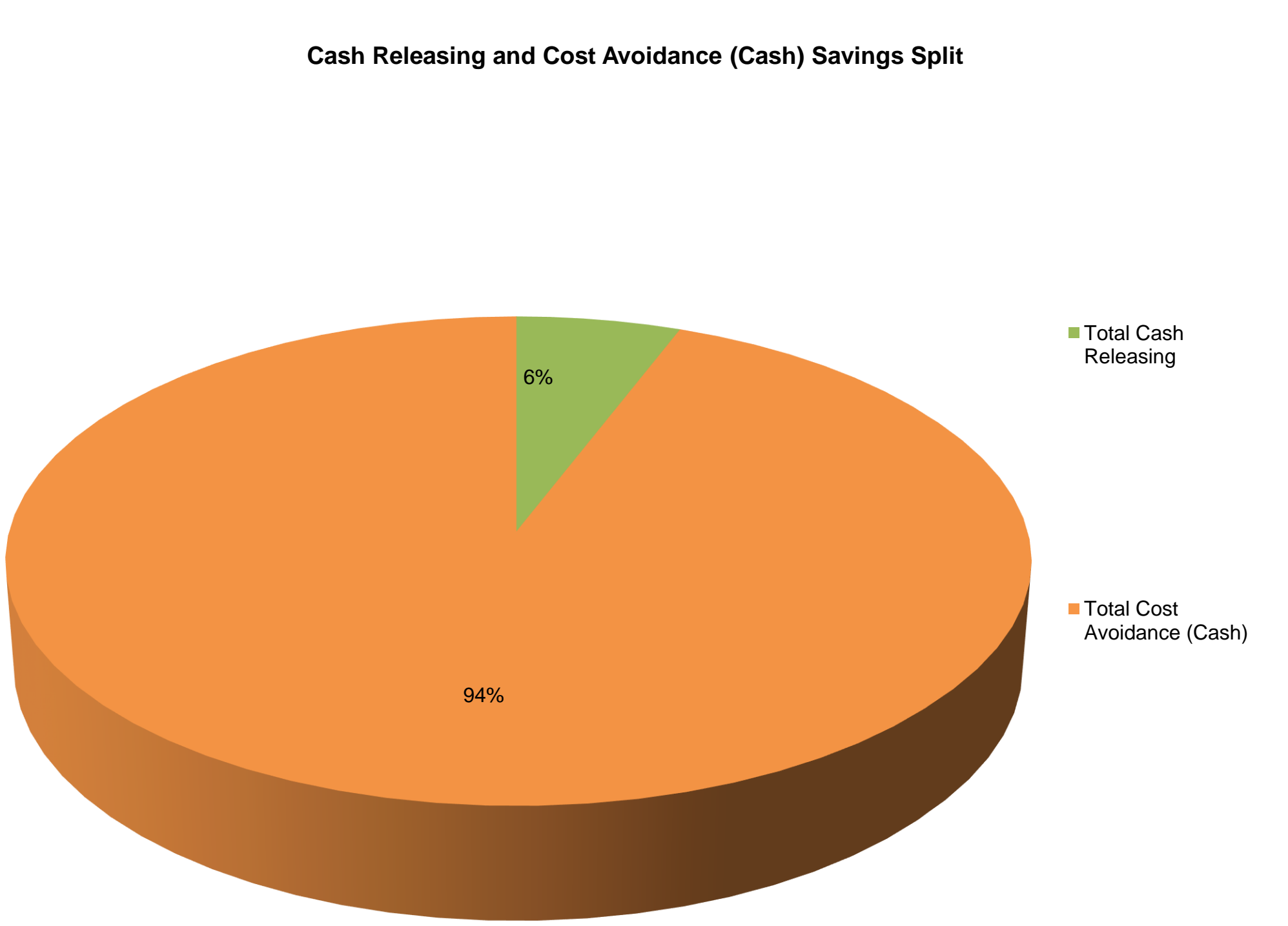
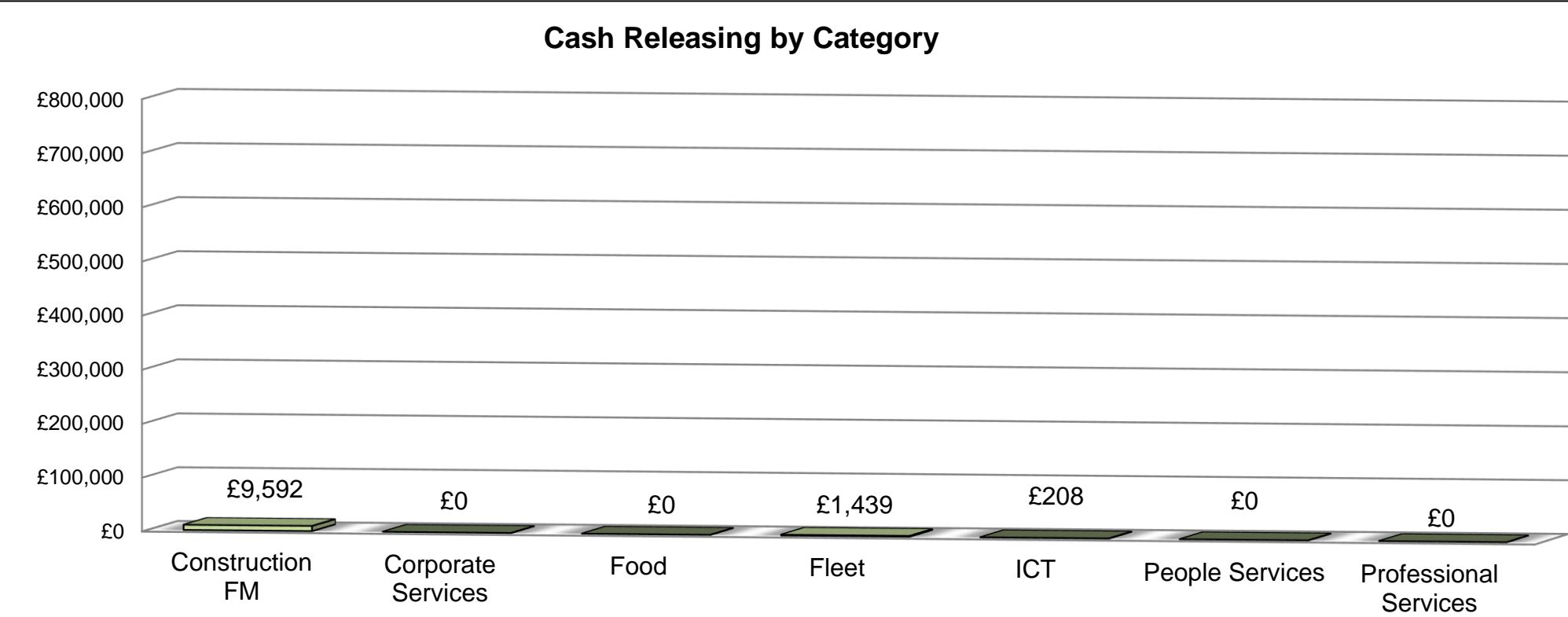
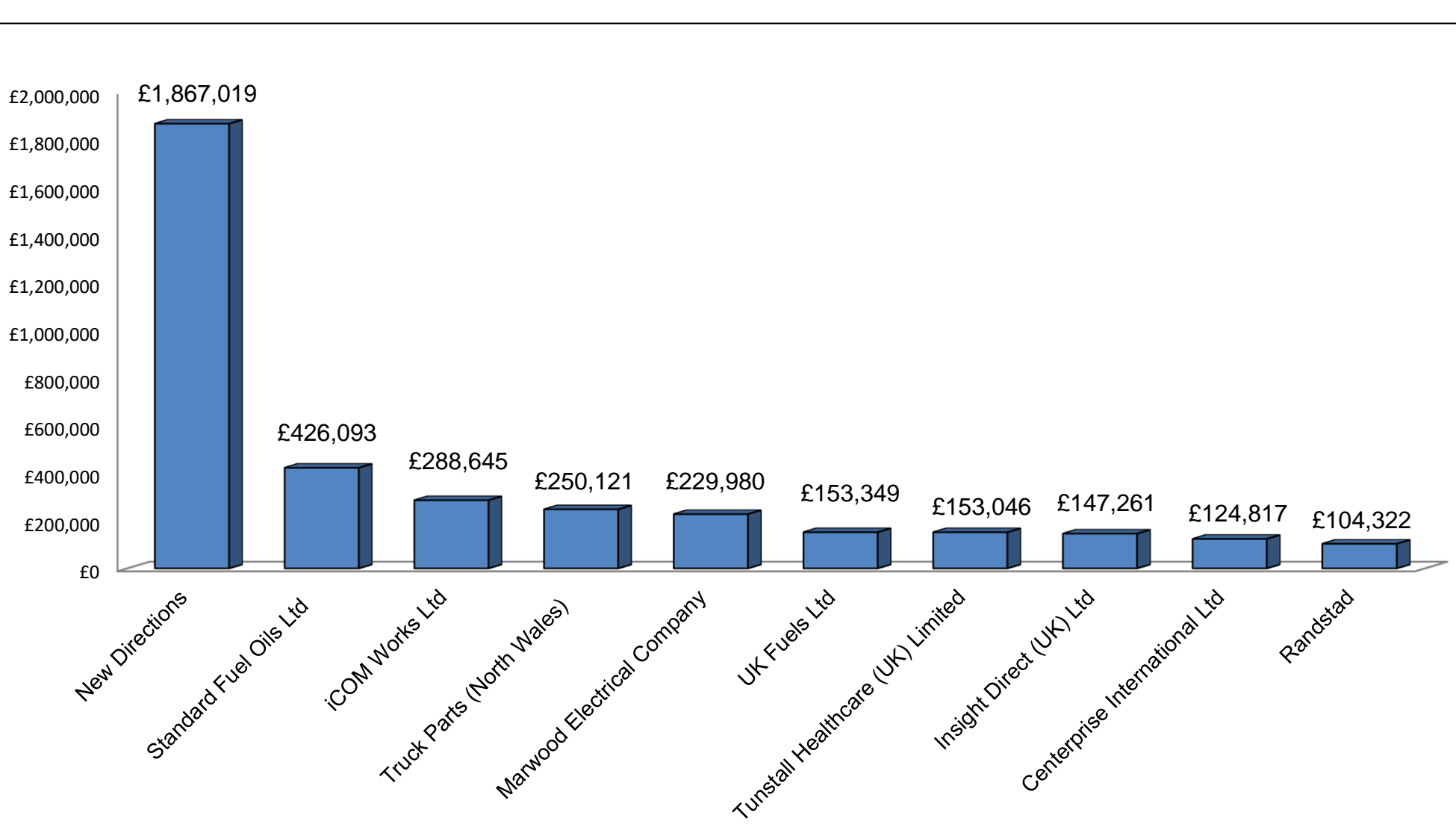
• All Spend/Savings figures are driven by the supplier MI process and may be subject to change, if further spend information for previous months is included in future submissions. Where this is the case, these figures have been updated retrospectively.
• Please contact NPSBusinessIntelligence@gov.wales if you have any questions or if we can be of any further assistance on your report.

Denbighshire County Council and Denbighshire Schools -
(April 2018 - March 2019 Data)
(Collaborative/On Boarded Framework Agreements including School Spend)

Total savings as a percentage of spend = 4.78%



Supplier	Sum of Total Spend
New Directions	£1,867,019
Standard Fuel Oils Ltd	£426,093
iCOM Works Ltd	£288,645
Truck Parts (North Wales)	£250,121
Marwood Electrical Company	£229,980
UK Fuels Ltd	£153,349
Tunstall Healthcare (UK) Limited	£153,046
Insight Direct (UK) Ltd	£147,261
Centerprise International Ltd	£124,817
Randstad	£104,322
Grand Total	£3,744,652



		Denbighshire County Council				Denbighshire Schools							
Category	Contract/Framework	Spend	Cash Releasing	Cost Avoidance (Cash)	Savings	Spend	Cash Releasing	Cost Avoidance (Cash)	Savings	Total Spend	Total Cash Releasing	Total Cost Avoidance (Cash)	Total Savings
Construction FM & Utilities	Furniture	£0	£0	£0	£0	£7,052	£0	£0	£0	£7,052	£0	£0	£0
	NPS Electrical Heating Plumbing and Associated Materials	£500	£0	£0	£0	£500	£0	£0	£0	£500	£0	£0	£0
	Cleaning and Janitorial Materials	£780	£0	£0	£0	£780	£0	£0	£0	£780	£0	£0	£0
	Hand Tools and Small Electrical Equipment	£36	£0	£0	£0	£36	£0	£0	£0	£36	£0	£0	£0
	Highway Lighting Materials	£253,503	£9,592	£0	£9,592	£253,503	£9,592	£0	£0	£253,503	£9,592	£0	£9,592
Construction FM & Utilities Total		£254,819	£9,592	£0	£9,592	£254,819	£9,592	£0	£0	£254,819	£9,592	£0	£9,592
Corporate & Business Support Services	NPS Printing Services	£11,008	£0	£0	£0	£11,008	£0	£0	£0	£11,008	£0	£0	£0
	The Supply of PPE and Other Workwear	£6,331	£0	£0	£0	£1,096	£0	£0	£0	£7,428	£0	£0	£0
Corporate & Business Support Services Total		£17,339	£0	£0	£0	£12,104	£0	£0	£0	£18,436	£0	£0	£0
Fleet & Transport	Supply of Liquid Fuels	£429,392	£0	£18,513	£18,513	£429,392	£0	£0	£0	£429,392	£0	£18,513	£18,513
	Fuel Cards	£153,349	£0	£5,687	£5,687	£153,349	£0	£0	£0	£153,349	£0	£5,687	£5,687
	Vehicle Spares	£246,823	£0	£19,746	£19,746	£246,823	£0	£0	£0	£246,823	£0	£19,746	£19,746
	Vehicle Hire II	£39,491	£1,439	£9,103	£10,542	£39,491	£1,439	£0	£0	£39,491	£1,439	£9,103	£10,542
Fleet & Transport Total		£869,054	£1,439	£53,048	£54,487	£869,054	£1,439	£0	£0	£869,054	£1,439	£53,048	£54,487
Food		£0	£0	£0	£0	£70,838	£0	£0	£0	£70,838	£0	£0	£0
Food Total		£0	£0	£0	£0	£70,838	£0	£0	£0	£70,838	£0	£0	£0
ICT	IT Products and Services	£272,078	£0	£1,224	£1,224	£272,078	£0	£0	£0	£272,078	£0	£1,224	£1,224
	Structured Cabling Services	£5,027	£123	£0	£830	£5,857	£20	£0	£0	£6,077	£143	£0	£143
	Multi Functional Devices	£2,534	£64	£0	£64	£2,534	£0	£0	£0	£2,534	£64	£0	£64
ICT Total		£279,639	£187	£1,224	£1,412	£280,469	£20	£0	£20	£280,469	£208	£1,224	£1,432
People Services	NPS Managed Service For Agency Workers	£368,160	£0	£12,785	£12,785	£1,603,181	£0	£103,568	£103,568	£1,971,341	£0	£116,353	£116,353
	Assistive Technologies	£153,046	£0	£0	£0	£153,046	£0	£0	£0	£153,046	£0	£0	£0
	Waste Disposal Bags	£43,073	£0	£0	£0	£43,073	£0	£0	£0	£43,073	£0	£0	£0
	Provision of Employee Benefit Schemes	£288,645	£0	£10,313	£10,313	£288,645	£0	£0	£0	£288,645	£0	£10,313	£10,313
People Services Total		£852,924	£0	£23,098	£23,098	£1,603,181	£0	£103,568	£103,568	£2,456,105	£0	£126,666	£126,666
Professional Services	Construction Consultancy	£46,608	£0	£0	£0	£15,365	£0	£0	£0	£61,973	£0	£0	£0
	Construction Consultancy Phase 2	£637	£0	£0	£0	£637	£0	£0	£0	£637	£0	£0	£0
	Barristers and Solicitors Advocates	£5,250	£0	£0	£0	£5,250	£0	£0	£0	£5,250	£0	£0	£0
Professional Services Total		£52,494	£0	£0	£0	£15,365	£0	£0	£0	£67,859	£0	£0	£0
Grand Total		£2,326,269	£11,218	£77,370	£88,589	£1,698,362	£20	£103,568	£103,588	£4,024,631	£11,239	£180,939	£192,177

Supplier Spend Breakdown Including Denbighshire County Council and Denbighshire Schools (April 2018 - March 2019 Data)

[illegible]